

Revenue Expenditure items

	2023-2024		2024-25			2025-26
	Budget	To year end	Budget	To date	Year End Estimate	
Clerk's home use allowance	320	0	0		0	-
Clerk's salary	2400	1757	2500	1257	2550	2750
Insurance	290	258	275	258	258	275
Norfolk alc subscription	156	139	150	146	146	150
Norfolk Alc re website	-	70	75	70	70	80
Tuttington Churchyard account	135	-	135	135	135	200
St Mary's Church Burgh PCC	135	-	135	135	135	200
Audit	-	35	35	35	35	40
Poppy Appeal	34	-	50	-	40	40
Training	250	-	-	-	-	-
Parish Assets	150	-	100	149	300	100
SAM Costs	-	-	-	-	-	100
Microsoft licence	80	-	-	-	-	-
Burgh Reading Room	40	-	40	-	40	-
Defibrillator	-	-	-	-	-	50
Election Costs	100	-	-	-	-	-
Flowers	-	-	-	50	50	-
Village Assets	-	-	-	-	-	500
Total expenditure	4090	2259	3495	2235	3719	4485

Revenue income items

	2023-2024		2024-25			2025-26
	Budget £	Actual £	Budget £	Actual £	Year End Estimate	Budget
Precept	3750	3750	4000	4000	4000	4000
Grants	-	557	-	1777	1777	-
Cash in hand	6380	6380	1829	4613	3129	3129
Total income	10130	10687	5829	10390	38906	7129