

Revenue Expenditure items

	2024-2025		2025-26			2026-27
	Budget	To year end	Budget	To date	Year End Estimate	
Clerk's salary	2500	2514	2750	1314	2630	2800
Insurance	275	258	275	214	214	275
Norfolk alc subscription	150	146	150	-	-	-
NPTS Subscription	-	-	-	58	58	60
Norfolk Alc re website	75	70	80	27	27	-
Wix Website				165	165	50
Dot Gov and E-mails				160	160	100
Tuttington Churchyard account	135	135	200	200	200	200
St Mary's Church Burgh PCC	135	135	200	200	200	200
Audit	35	35	40	35	35	40
Poppy Appeal	50	40	40	-	40	40
Training	-	-	-	-	-	100
Parish Assets	100	295	100	-	100	100
SAM Costs	-	-	100	-	-	100
Burgh Reading Room	40	100	-	-	75	100
Defibrillator	-	-	50	-	-	50
Election Costs	-	-	-	-	-	-
Flowers	-	50	-	-	-	-
Village Assets	-	-	500	225	225	500
Total expenditure	3495	3778	4485	2598	4129	4715

Revenue income items

	2024-2025		2025-26			2026-27
	Budget £	Actual £	Budget £	Actual £	Year End Estimate	Budget
Precept	4000	4000	4000	4000	4000	4000
Grants	-	1777	-	225	225	-
Cash in hand	1829	1829	3828	3828	3828	4929
Total income	5829	7606	7828	8053	8053	8929
C/f	2334	3828	3343	5455	4924	4214